



**QUARTERLY REPORT**  
**Fiscal Year 2011**  
**Quarter: 4th (April – May 2011)**



**Date:** July 26, 2011

**Department:** Mayor and Council's Office  
**Program Name:** Mayor and Council's Office  
**Program Owner:** Helene Schneider, Mayor  
**Phone Number:** 805.564.5318  
**Program Mission:** Establish policy, approve programs, and oversee the financial affairs of the City to govern the City of Santa Barbara.

### PROJECT OBJECTIVES

1. Hold weekly Council Meetings to set policy and act on recommendations from staff.

Status: Council Meetings are held regularly every week.

Comments: Objective Achieved ☒

2. Adopt the Fiscal Year 2012 budget by June 30, 2011.

Status: Fiscal Year 2012 budget was adopted on June 21, 2011.

Comments: Objective Achieved ☒

3. Act on staff and Advisory Board and Commission recommendations at weekly Council meetings.

Status: Council acts on staff and Advisory Board and Commission recommendations weekly.

Comments: Objective Achieved ☒

4. Appoint members to the City Advisory Boards and Commissions twice annually.

Status: Advisory Board members were appointed in July and December 2010.

Comments: Objective Achieved ☒

5. Provide guidance to the City's negotiating team related to collective bargaining agreements and other employee compensation decisions.

Status: Guidance is given to the negotiating team as needed.

Comments: Objective Achieved ☒

### OTHER PERFORMANCE MEASURES

Performance Measure	Annual Projection	QTR 1 Jul-Sep	QTR 2 Oct-Dec	QTR 3 Jan-Mar	QTR 4 Apr-Jun	Year to Date
1. Council Meetings Held	80	17	12	16	25	70